

## AGENDA

February 10, 2022 • 3:00 – 4:30  
Virtual via Zoom

- Welcome 3:00-3:10
  - Introduce new board members
    - Taliesha Garrett, Program Leader, Executive Leader Acceleration, Boeing
    - Jolita Perez, System Manager Workforce Development, MultiCare Health System
- Consent agenda 3:10-3:15
  - December Minutes
  - Finance Report
- Budget Timeline- Steve Grimstad 3:15-3:30
- Recovery Projections- Data to Set up Strategy – Josh Stovall & Board 3:30-3:50
  - Strategic Plan Set up
- Pathways Narrative & Campaign- Katie Condit & Board 3:50-4:10
- CEO Report 4:10-4:25
  - Upskill-Reskill Initiative
  - Business training fund
  - HIRE Pierce: Next Gen
  - Funding allocations and advocacy
  - City-County Interlocal Agreement
- Good of the Order 4:25-4:30

### Attachments

- Minutes
- Finance report
- Budget timeline
- 2022 Pierce County WDB Members

**DECEMBER WDC MINUTES**  
December 9, 2021 • 3:00 – 4:30  
Virtual via Zoom

**Attendees:** Irene Reyes, Dave Shaw, Deb Tuggle, Nathe Lawver, Ann Medalia, Deanna Keller  
Dale King, Lynn Strickland, Bruce Kendall, Jolita Perez, Mandy Kipfer, Kristina Maritzak, Patty Rose  
**Staff:** Katie Condit, Jan Adams, Teresa Delicino, Karen Downing, Josh Stovall, Steve Grimstad, Deborah Howell,  
Tamar Jackson  
**Guests:** Heather Engelbrecht

- **Welcome and Call to Order**  
Meeting was called to order by Irene at 3:03 p.m. Meeting was facilitated by Katie Condit
- **Public Comment**  
None.
- **Consent Agenda**
  - **Finance Report**
  - **October Minutes**Motion to approve made by Kristina; seconded by Nathe. Approved
- **2022 WDC Calendar and Membership**
  - **Meeting Calendar & Retreat**  
Katie discussed the need for a WDC Retreat. Members voted via a poll for their preferred date for the retreat.
  - **New Vice Chair**  
Dave moved to nominate Irene Reyes as Vice Chair; seconded by Nathe. Approved by a vote of members.
  - **Strategic Planning**  
Katie discussed the strategic planning process and asked for input from the group.
- **Business Impact 2021 – Josh Stovall and Teresa Delicino**  
Teresa gave a background and update on the Business Solutions team. She gave an overview of events held and being planned for the future. Teresa also spoke about other services provided by Business Solutions. Josh followed up with an overview of the information requests to businesses on outcomes and priorities. Ann asked how we are tracking placements. Teresa replied noting we are relying on businesses for the information by way of surveys, phone calls and emails. Bruce asked if we are getting feedback from employers about candidates reluctant to work for them due to criminal activity in some locations. Discussion continued around the homeless encampments and community crime as barriers.
- **Community Engagement – Tamar Jackson**  
Tamar gave an overview of the impact his community engagement efforts in the past year. Lynn asked if there was collaboration with the Business Solutions Team. Tamar stressed that we are one team and yes there is definitely collaboration. Discussion continued on the help and impact in the community.
- **Good Jobs Challenge – Pierce/Seattle/Snohomish**  
Katie gave an overview of the collaboration between the three counties and the pursuit of the \$25 k funding opportunity.
- **CEO Updates**
  - **Governor's Designation**  
Katie gave a quick overview of the Governor's designation for communities of color as priorities in our work.

- **Live Data Dashboard**

Katie asked Josh to share the links to the live data noting it is a dynamic developing resource for our county.

- **HIRE Pierce – Next Gen**

Katie noted the HIRE Pierce – Next Gen has been launched noting we have quite a number of businesses ready to mentor young people and provide work experience.

- **Worker Reskill-Upskill**

Katie noted we have a number of organization that will provide training to reskill and upskill that has been driven by employers.

- **Adjourn**

Motion to adjourn made by Dave; seconded by Nathe. Meeting was adjourned at 4:12 p.m.

**WorkForce Central**  
**Program Year 2021/Fiscal Year 2022**  
**Budget vs. Actual through December 31, 2021**

Budget Line Item	Final PY21 Approved Budget	Year to Date Actual Expenditures	Budget Remaining
Direct Services and Contracts	\$ 8,155,125	\$ 2,600,112	\$ 5,555,013
New Cohort Training/Reskill-Upskill Initiatives	1,750,000	-	1,750,000
Incumbent Worker Training	200,000	-	200,000
(Pre) Apprenticeship Initiatives	50,000	-	50,000
System Partner Professional Development	50,000	14,995	35,005
Service Delivery via Technology	307,500	74,233	233,267
Communications	142,000	32,984	109,016
Data and Research	97,000	12,510	84,490
Workforce Summits	60,000	-	60,000
Resource Development	100,000	-	100,000
WorkForce Central Staff	4,033,798	1,698,292	2,335,506
WorkForce Central Operational Expenses	710,000	269,642	440,358
Administrative Reserve	967,169	-	967,169 (1)
<b>Total</b>	<b>\$ 16,622,592</b>	<b>\$ 4,702,769</b>	<b>\$ 11,919,823</b>

**Notes:**

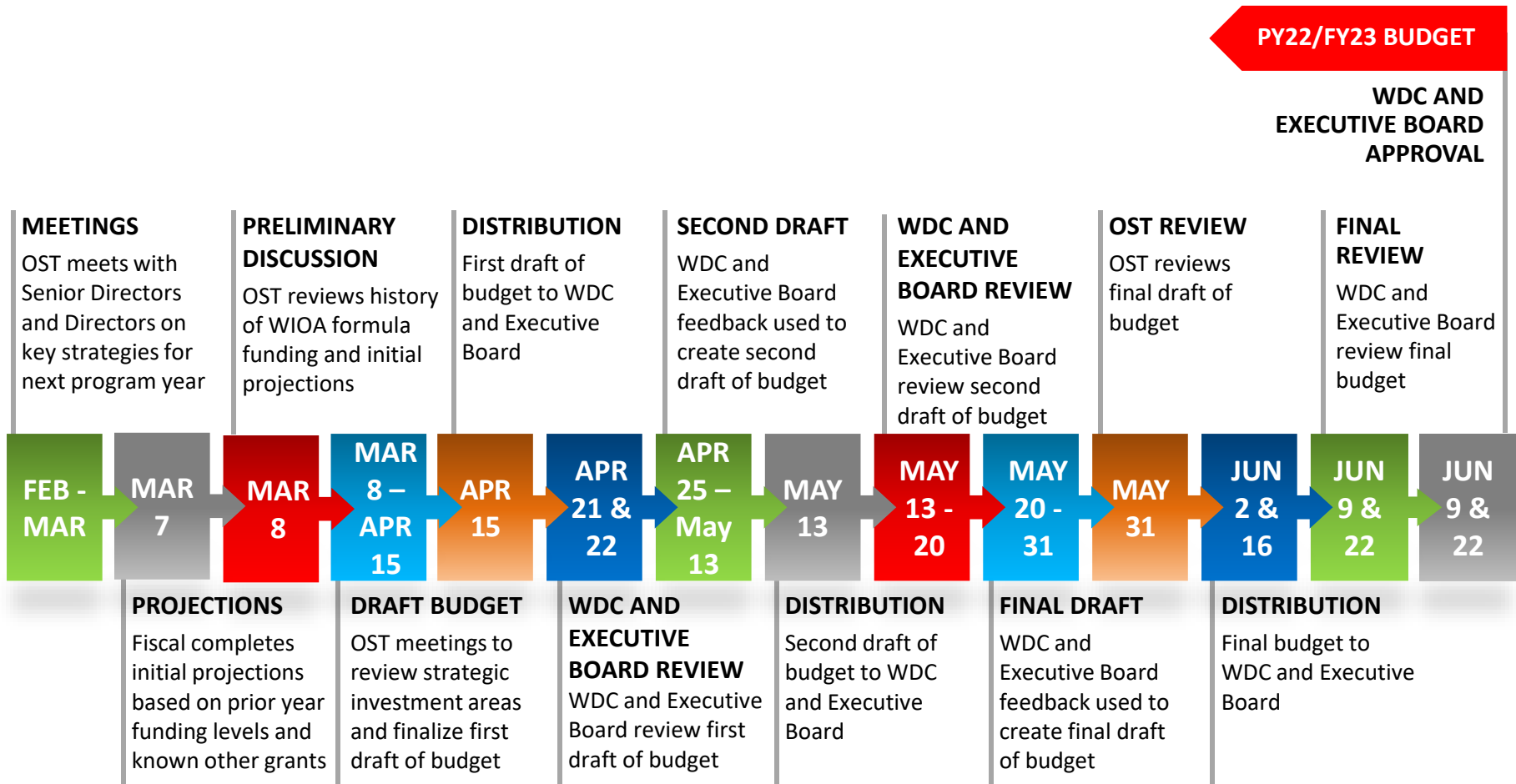
(1) - Administrative reserve represents WIOA annual formula funding available for PY21 that will be used to maintain services such as when a continuing resolution is delayed, there is a government shutdown, or there is a delay in the awarding of PY22 WIOA annual formula funding. This allows for a period of time for continuation of services while the budget is negotiated and finalized. The administrative reserve can also be used to leverage WIOA formula funding as other funding opportunities or initiatives come up during PY21.

**WorkForce Central**  
**Program Year 2021/Fiscal Year 2022**  
**Direct Services and Contracts through December 31, 2021**

Contract	Final PY21 Approved Budget	Year to Date Actual Expenditures	Budget Remaining	Obligation Remaining
PY2020 Adult Annual Formula	\$ 125,000	\$ 150,764	\$ (25,764)	-
PY2021 Adult Annual Formula	1,125,000	328,447	796,553	796,553
PY2020 Dislocated Worker Annual Formula	150,000	165,055	(15,055)	-
PY2021 Dislocated Worker Annual Formula	1,325,000	375,997	949,003	949,003
PY2020 Youth Annual Formula	160,000	81,958	78,042	-
PY2021 Youth Annual Formula	1,551,075	281,163	1,269,912	1,269,912
Tacoma Community College Basic Education for Adults Navigator	82,250	38,688	43,562	43,562
Rapid Response	-	72,515	(72,515)	-
Economic Security for All	410,800	437,677	(26,877)	225,818
Pre-Employment Transition Services	226,000	27,452	198,548	30,949
Disaster Recovery Dislocated Worker Grant	775,000	205,383	569,617	513,774
Employment Recovery Dislocated Worker Grant	730,000	384,864	345,136	361,161
Pierce County Youth Work Program	900,000	13,589	886,411	864,376
CDBG COVID Hunger Relief Staffing and Services	595,000	36,560	558,440	852,965
<b>Total</b>	<b>\$ 8,155,125</b>	<b>\$ 2,600,112</b>	<b>\$ 5,555,013</b>	<b>\$ 5,908,073</b>

# WFC Budget Process and Timeline

## Program Year 2022 Budget



## **Pierce County Workforce Development Board**

NAME	TITLE	ORGANIZATION	PHONE	CELL	EMAIL
<b>PRIVATE SECTOR</b>					
April Betts-Gibson	Vice President, Clinic Operations	Proliance	206.838.7772	253.380.7205	<a href="mailto:a.gibson@proliancesurgeons.com">a.gibson@proliancesurgeons.com</a>
Robin J. Baker	Program Manager	Amazon Web Services	360-340-6216		<a href="mailto:robinbak@amazon.com">robinbak@amazon.com</a>
Taliesha Garrett	Program Leader, Executive Leader Acceleration	The Boeing Company	253-439-8997		<a href="mailto:Taliesha.I.garrett@boeing.com">Taliesha.I.garrett@boeing.com</a>
Micha Ide	Owner	Bright Ide Acres	360.282.0252	619.723.4778	<a href="mailto:brightideacres@gmail.com">brightideacres@gmail.com</a>
Kristina Maritzczak	Chief Risk Officer/Compliance Officer	Tegria	253.212.1917	253.441.0072	<a href="mailto:kristina.maritzczak@tegria.com">kristina.maritzczak@tegria.com</a>
Ann Medalia	Vice President Operations	TERRA Staffing Group	253-330-3078		<a href="mailto:Ann.medalia@terstaffinggroup.com">Ann.medalia@terstaffinggroup.com</a>
Rachael Pease	Vendor Diversity Manager	Skanska		253.244.2047	<a href="mailto:rachael.pease@skanska.com">rachael.pease@skanska.com</a>
Jolita Perez	System Manager Workforce Development	MultiCare Health System	253-403-5348	253.886.6124	<a href="mailto:Jolita.perez@multicare.org">Jolita.perez@multicare.org</a>
Irene Reyes	CEO and President	Excel Gloves & Safety Supplies, Inc	206-819-2646		<a href="mailto:glovelady@excelsupplycompany.com">glovelady@excelsupplycompany.com</a>
Dave Shaw	CEO	Intuitus Corp. & Global Business Resources	253.509.2647		<a href="mailto:dshaw@intuituscyber.com">dshaw@intuituscyber.com</a>
Deb Tuggle	Owner	Bite Me, Inc.	206-286-7519		<a href="mailto:deb@bitemecookiesbakery.com">deb@bitemecookiesbakery.com</a>
Blaine Wolfe	Director of Pre-Construction	Absher Construction Company	253.845.9544	253.606.2570	<a href="mailto:blaine.wolfe@absherco.com">blaine.wolfe@absherco.com</a>
<b>Public/Non-Profit Sector</b>					
Jenna Pollock	Dean of Pre-College Pathways	Clover Park Technical College	253-589-5744	206.795.3404	<a href="mailto:Jenna.Pollock@cptc.edu">Jenna.Pollock@cptc.edu</a>
Deanna Keller	Port Commissioner	Port of Tacoma	253-777-8883		<a href="mailto:dkeller@portoftacoma.com">dkeller@portoftacoma.com</a>
Dale King	Superintendent	Tacoma Rail	253.502.8894	253.961.2485	<a href="mailto:dale.king@cityoftacoma.org">dale.king@cityoftacoma.org</a>
Lynn Strickland	Executive Director	Aerospace Joint Apprenticeship Committee	206-456-8861		<a href="mailto:lstrickland@ajactraining.org">lstrickland@ajactraining.org</a>
Dona Ponepinto	President & CEO	United Way of Pierce County	253.597.6429		<a href="mailto:donap@uwpc.org">donap@uwpc.org</a>
Mandy Kipfer	Supervisor	Dept of Vocational Rehabilitation	253-983-6535	253-820-6802	<a href="mailto:amanda.kipfer@dshs.wa.gov">amanda.kipfer@dshs.wa.gov</a>
Bruce Kendall	President and CEO	Economic Development Board for Tacoma-Pierce Co	253.383.4726		<a href="mailto:bruce@edbtacomapierce.org">bruce@edbtacomapierce.org</a>
Norton Sweet	Central Sound Regional Director	ESD	360-867-8752		<a href="mailto:Norton.sweet@esd.wa.gov">Norton.sweet@esd.wa.gov</a>
Lin Zhou	President	Bates Technical College	253.680.7100	253.377.5168	<a href="mailto:lzhou@batestech.edu">lzhou@batestech.edu</a>
Nathe Lawver	Political Director	Laborers International Union of North America Local 252	253.301.4121	253.973.3765	<a href="mailto:nathe@laborerslocal252.org">nathe@laborerslocal252.org</a>
Patty Rose	Secretary/Treasurer	Pierce County Central Labor Council	253.473.3810 ext. 1		<a href="mailto:pattyrose@harbornet.com">pattyrose@harbornet.com</a>