



**BUDGET WORKSHEET**

**RFP# WIOA-ONE-STOP OPERATOR – 3-3-2021**

| <b>BUDGET WORKSHEET <sup>1</sup></b>  |                              |
|---|------------------------------|
| Submitted by:   |                              |
| Budget Period:  | July 1, 2021 – June 30, 2022 |
|   |                              |
| Salaries/Wages  |                              |
| Taxes & Benefits  |                              |
| Supplies  |                              |
| Travel/Mileage  |                              |
| Equipment Rental & Maintenance  |                              |
| Equipment Purchase (include approval requirement information in Budget Narrative) |                              |
| Professional Development  |                              |
| Insurance   |                              |
| Indirect Cost   |                              |
| Other <sup>2</sup> - please specify:  |                              |
|   |                              |
|   |                              |
|   |                              |
|   |                              |
| <b>TOTAL EXPENSES (not to exceed \$150,000)</b>                                   |                              |

<sup>1</sup> Total expense allocations using projections, assuming full funding

<sup>2</sup> Can include other allowable expenses, e.g., audit cost, telephone, etc.